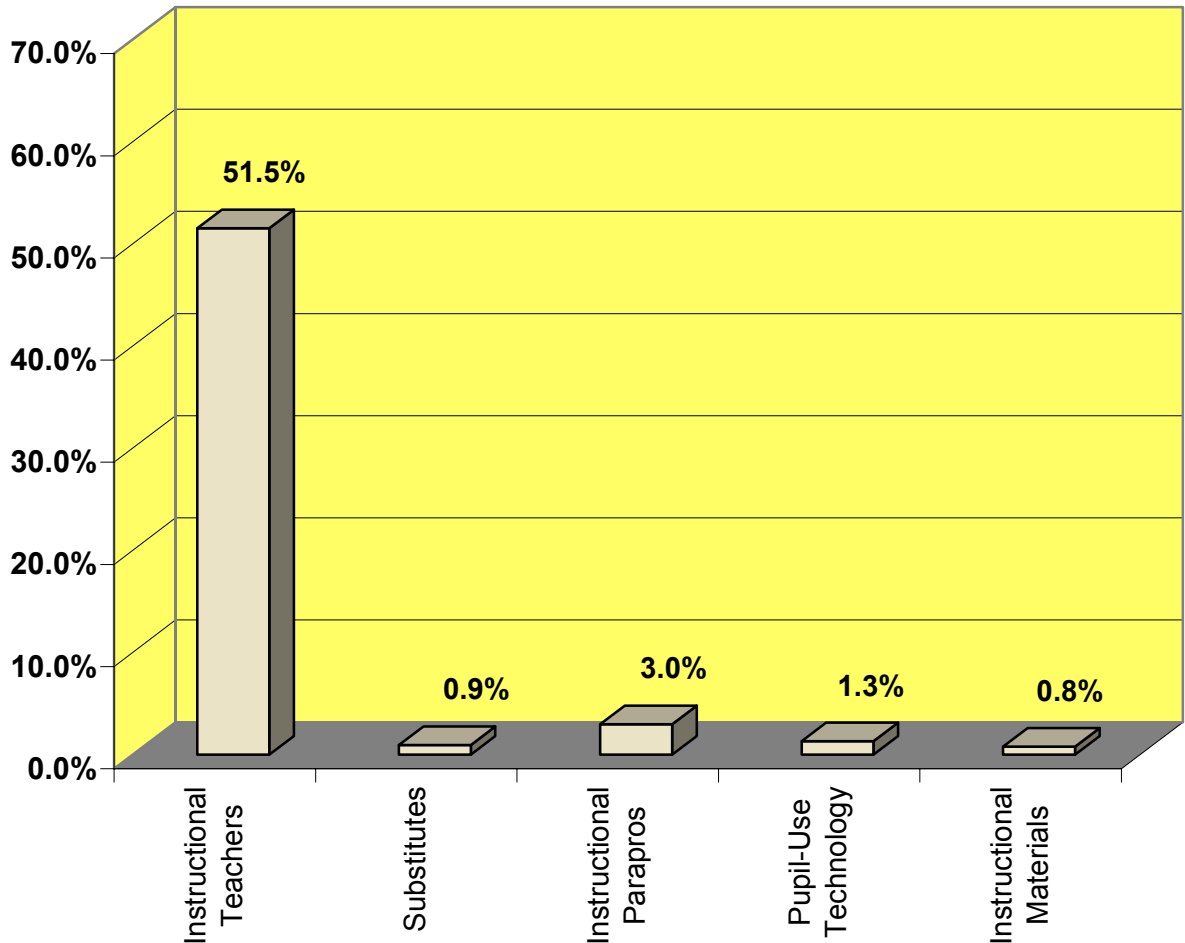


Burrillville School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,558	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,326,450	\$5,992	51.5%
Substitutes	\$280,774	\$110	0.9%
Instructional Paraprofessionals	\$891,235	\$348	3.0%
Pupil-Use Technology	\$394,102	\$154	1.3%
Instructional Materials & Trips	\$236,585	\$92	0.8%
Instruction Expenditures	\$17,129,146	\$6,696	57.6%
Total District Expenditures	\$29,741,839	\$11,627	100.0%